

**Notice of Public Budget Hearing
Town of Vienna, Dane County**

NOTICE IS HEREBY GIVEN that on Monday, November 20, 2017 at 6:30 P.M. at the Town of Vienna Hall; the Annual Public Town Budget hearing for the Town of Vienna will be held for the **PROPOSED BUDGET** for the 2018 year. The proposed budget in detail is available for inspection at the Town of Vienna Office M-F from 8:00 A.M. to 4:00 P.M. beginning on November 6, 2017.

REVENUES:	2017 Approved Budget	2018 Proposed Budget
Local Taxes	709,871	721,097
Lottery Credit	9,800	11,000
Intergovernmental Revenues	252,480	276,540
Licenses / Permits	35,775	31,925
Room Tax Revenue	150,000	150,000
Public Charges for Services	140,056	142,000
Miscellaneous & Interest	27,354	26,563
Town Funds Applied	36,494	40,190
<u>TOTAL REVENUES</u>	1,361,830	1,399,315
EXPENDITURES:		
General Government	268,235	266,883
Public Works	674,668	726,707
Public Safety	128,024	128,205
Health & Human Services	19,054	21,461
Cultural/Recreational/Education	1,350	1,700
Conservation & Development	102,150	119,475
Debt Service Costs	168,349	134,884
<u>TOTAL EXPENDITURES</u>	1,361,830	1,399,315

	<u>1/1/2018</u>	<u>12/31/2018</u>
Town General Fund	\$ 346,245	\$ 375,000
Equipment Replacement Fund	\$ 114,728	\$ 105,000

Notice of Special Town of Vienna Meeting

A regular Town of Vienna Board Meeting will be held immediately following the Annual Budget Meeting. The 2018 Town of Vienna Budget will be approved as well as:

- 1) Approving the 2017 Town Tax Levy, as per Sec. 60.10(1) (a) State Stats***
- 2) Approving the total highway expenditures, as per Sec 82.03 State Stats***